



Selection Criteria :

Business Unit : BDI10
Period : April-June (2020)
Selected Project Id : 00126995
Selected Fund Code : 04010
Selected Dept. IDs : B0308
Selected Outputs : 00120909

Project Id : 00126995	Egalite Genre et lutte contre	Period :	April-June (2020)	
Output # : 00120909	Egalite de genre et VBGs	Impl. Partner :	99999 UNDP	
		Location :	Burundi	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Activity : ACTIVITÉ 1.2 (Renforcement des capacités)

Fund : 04010 (Core Pgm Re-obligation, Centre)

74599 - UNDP cost recovery chrgs-Bills	0.00	32.40	0.00	32.40
Total for Fund 04010	0.00	32.40	0.00	32.40
Total for Activity ACTIVITÉ 1.2	0.00	32.40	0.00	32.40

Activity : PRODUIT 2.2. (Prévention communautaire)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71810 - Contractual Svcs-indiv ImpPtr	0.00	350,000.00	0.00	350,000.00
Total for Fund 04010	0.00	350,000.00	0.00	350,000.00
Total for Activity PRODUIT 2.2.	0.00	350,000.00	0.00	350,000.00

Activity : PRODUIT 2.3. (Prise en charge holistique)

Fund : 04010 (Core Pgm Re-obligation, Centre)

71810 - Contractual Svcs-indiv ImpPtr	0.00	50,000.00	0.00	50,000.00
Total for Fund 04010	0.00	50,000.00	0.00	50,000.00
Total for Activity PRODUIT 2.3.	0.00	50,000.00	0.00	50,000.00

Total for Output : 00120909	0.00	400,032.40	0.00	400,032.40
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Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Project Id : 00126995 Egalite Genre et lutte contre	Period :	April-June (2020)		
Output # : 00120909 Egalite de genre et VBGs	Impl. Partner :	99999 UNDP		
	Location :	Burundi		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	400,032.40	0.00	400,032.40

Signed By : Rose Ntunga Date : 27/07/2020

Signed By : [Signature] Date : 27/07/2020





Selection Criteria :

Business Unit : BDI10
 Period : April-June (2020)
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 Selected Outputs : 00120909

Project Id : ALL	Period : April-June (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30804 - Burundi - Dem. Governance	0.00	400,032.40	0.00	400,032.40



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdb

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Funds Utilization

Selection Criteria :

Business Unit : BDI10
Period : April-June (2020)
Selected Project Id : 00126995
Selected Fund Code : 04010
Selected Dept. IDs : B0308
Selected Outputs : 00120909

Project/Award: 00126995 Egalite Genre et lutte contre

Period : As Of Jun30,2020

Output #	00120909	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			52,651.61